

FY 2018 Special Fund Receipts

**Compensation
Special Fund**

	Fines & Tickets	Other	Comp Totals	Prior Fiscal Year	Difference
	(Judiciary)	(Corr & CCVS)			
July	\$136,750	\$1,639	\$138,389	\$152,907	-\$14,518
August	\$158,310	\$3,275	\$161,585	\$296,649	-\$135,065
September	\$217,908	\$2,700	\$220,608	\$249,800	-\$29,192
October	\$272,122	\$2,550	\$274,672	\$177,552	\$97,119
November	\$161,771	\$5,737	\$167,507	\$148,334	\$19,174
December	\$163,256	\$25	\$163,281	\$162,686	\$594
January	\$149,061	\$13,463	\$162,524	\$136,628	\$25,897
February	\$148,275	\$185	\$148,460	\$198,753	-\$50,292
March	\$188,481	-\$97	\$188,384	\$261,752	-\$73,368
April	\$193,056	\$621	\$193,677	\$158,215	\$35,462
May	\$186,489	\$4,387	\$190,876	\$202,829	-\$11,953
June	\$183,635	-\$214	\$183,421	\$225,040	-\$41,619
Total	\$2,159,113	\$34,270	\$2,193,383	\$2,371,144	-\$177,761

**Restitution Special
Fund**

	Court Fees	Collection	RU Totals	Prior Fiscal Year	Difference
	(Judiciary)	(Corr & CCVS)			
July	\$81,660	\$74,753	\$156,413	\$183,839	-\$27,426
August	\$90,894	\$69,426	\$160,320	\$249,267	-\$88,948
September	\$123,162	\$75,047	\$198,209	\$201,721	-\$3,512
October	\$150,453	\$60,276	\$210,729	\$143,266	\$67,463
November	\$96,793	\$69,970	\$166,763	\$129,794	\$36,970
December	\$93,731	\$58,185	\$151,916	\$145,351	\$6,566
January	\$87,976	\$51,186	\$139,163	\$127,466	\$11,697
February	\$86,385	\$116,260	\$202,646	\$147,991	\$54,655
March	\$106,967	\$130,423	\$237,390	\$348,309	-\$110,919
April	\$111,513	\$113,687	\$225,201	\$193,912	\$31,289
May	\$106,216	\$116,050	\$222,266	\$203,511	\$18,755
June	\$102,744	\$88,224	\$190,968	\$217,936	-\$26,969
Total	\$1,238,495	\$1,023,488	\$2,261,983	\$2,292,363	-\$30,379

**DV/SV Special
Fund**

	Court Fees	Marriage License Fees	DV/SV Totals	Prior Fiscal Year	Difference
	(Judiciary)	(Treas)			
July	\$47,715	\$28,165	\$75,880	\$66,285	\$9,595
August	\$52,311	\$5,630	\$57,941	\$103,858	-\$45,916
September	\$72,594	\$2,345	\$74,939	\$86,625	-\$11,686
October	\$92,316	\$53,550	\$145,866	\$117,580	\$28,286
November	\$53,474	\$3,920	\$57,394	\$56,677	\$716
December	\$51,814	\$6,650	\$58,464	\$60,797	-\$2,333
January	\$49,609	\$27,538	\$77,147	\$75,944	\$1,203
February	\$49,171	\$7,350	\$56,521	\$67,358	-\$10,837
March	\$62,598	\$1,995	\$64,593	\$86,406	-\$21,812
April	\$64,026	\$15,120	\$79,146	\$69,002	\$10,145
May	\$61,589	\$30,297	\$91,886	\$72,082	\$19,804
June	\$60,470	\$910	\$61,380	\$76,824	-\$15,445
Total	\$717,687	\$183,470	\$901,157	\$939,437	-\$38,280

